



State of Washington
Agency Activity Inventory System
Agency Activity by Agency
Approp Period 2001-03
Activity Version: 2001-03 Recast Actuals

Agency: 302 - Home Care Quality Authority

Statewide Result: Improve the economic vitality of businesses and individuals

Agency Administrative Costs

Agency administrative costs include board member expenses and the salaries/benefits of the executive director and administrative assistant who support the board and implement daily administrative functions, including duties outlined in RCW 74.39A 220-300.

Total \$	<u>\$107,000</u>
GFS \$	\$107,000
Other \$	\$0
FTEs	1.1

Agency Priority:

Expected Results

Agency operates within statutory authority and established budgetary parameters.

Statewide Result: Improve the economic vitality of businesses and individuals

Establishment of a Referral Registry of Individual Providers of Home Care

The Home Care Quality Authority is required by law to establish a referral registry of individual home care providers. In doing so, it must determine minimum qualifications, recruit providers, and offer training opportunities. It must also develop procedures to remove from the registry any provider who has committed misfeasance or malfeasance in the performance of his or her duties. Funding is provided to research potential ways to implement a referral registry. The Department of Social and Health Services covers the remaining 50 percent of the funding with federal Medicaid matching funds.

Total \$	<u>\$22,000</u>
GFS \$	\$22,000
Other \$	\$0
FTEs	0.3

Agency Priority:

Expected Results

Begin operation of statewide referral registry system.

Statewide Result: Improve the economic vitality of businesses and individuals

Serving as the Employer for Collective Bargaining Purposes for Home Care Workers

Established through voter approval in 2001, the Home Care Quality Authority acts as the employer for collective bargaining and quality control purposes for home care workers who provide services for the elderly and people with disabilities. It provides services to 26,000 individual care providers. Additional funding has been added for increased labor negotiation expertise. An interagency agreement with the Department of Social and Health Services covers the other 50 percent with federal Medicaid matching funds.

Total \$	<u>\$17,000</u>
GFS \$	\$17,000
Other \$	\$0
FTEs	0.2

Agency Priority:

Expected Results

A negotiated contract with the elected representative of the home care workers.

Sub-Total for Agency 302 - Home Care Quality Authority

Totals	<u>\$146,000</u>
GFS	\$146,000
Other	\$0
FTEs	<u>1.0</u>